

## Trends in Construction Machinery Production(Value)

Unit of amount: JPY million

| Fiscal year 2022                      | Apr.    | May     | Jun.    | Jul.    | Aug.    | Sep.    | Oct.    | Nov.    | Dec.    | Jan.    | Feb.    | Mar.    | 4~6     | 7~9     | 10~12   | 1~3     | Total     | %     |
|---------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|-------|
| Tractors                              | 8,580   | 6,688   | 8,479   | 8,200   | 7,089   | 9,652   | 9,236   | 10,344  | 9,495   | 8,318   | 8,645   | 10,005  | 23,747  | 24,941  | 29,075  | 26,968  | 104,731   | 5.4   |
|                                       | 32.9    | -1.2    | 19.3    | -2.3    | 0.7     | 16.4    | 24.8    | 22.4    | 9.3     | 11.0    | 25.0    | 27.0    | 16.8    | 5.1     | 18.5    | 21.0    | 15.2      |       |
| Wheel loaders                         | 8,580   | 6,688   | 8,479   | 8,200   | 7,089   | 9,652   | 9,236   | 10,344  | 9,495   | 8,318   | 8,645   | 10,005  | 23,747  | 24,941  | 29,075  | 26,968  | 104,731   |       |
| Hydraulic Excavators                  | 118,740 | 96,312  | 124,140 | 126,547 | 103,352 | 128,611 | 138,042 | 146,437 | 136,511 | 111,006 | 139,751 | 156,440 | 339,192 | 358,510 | 420,990 | 407,197 | 1,525,889 | 78.2  |
|                                       | 3.3     | -5.2    | -1.9    | 10.2    | 9.9     | 14.4    | 12.5    | 21.3    | 12.0    | -2.2    | 12.8    | 11.1    | -1.2    | 11.6    | 15.3    | 7.7     | 8.4       |       |
| Hydraulic Excavators                  | 86,750  | 69,686  | 86,260  | 92,023  | 72,657  | 90,813  | 97,709  | 105,383 | 99,270  | 77,174  | 99,193  | 112,389 | 242,696 | 255,493 | 302,362 | 288,756 | 1,089,307 |       |
| Mini Hydraulic Excavators             | 31,990  | 26,626  | 37,880  | 34,524  | 30,695  | 37,798  | 40,333  | 41,054  | 37,241  | 33,832  | 40,558  | 44,051  | 96,496  | 103,017 | 118,628 | 118,441 | 436,582   |       |
| Construction Cranes                   | 13,100  | 10,724  | 12,760  | 16,754  | 14,881  | 17,369  | 14,041  | 17,350  | 15,098  | 16,521  | 15,373  | 18,699  | 36,584  | 49,004  | 46,489  | 50,593  | 182,670   | 9.4   |
|                                       | -4.7    | -18.4   | -12.3   | 23.4    | 2.5     | 31.2    | 3.8     | 11.5    | 13.8    | 23.2    | 9.9     | 20.1    | -11.7   | 18.6    | 9.7     | 17.7    | 8.7       |       |
| Crawler Cranes                        | 4,708   | 4,196   | 5,948   | 5,701   | 5,187   | 6,882   | 4,438   | 5,679   | 2,625   | 5,117   | 6,071   | 6,900   | 14,852  | 17,770  | 12,742  | 18,088  | 63,452    |       |
| Truck Cranes/<br>Rough Terrain Cranes | 7,092   | 3,190   | 5,194   | 8,098   | 6,834   | 7,547   | 7,645   | 8,564   | 9,205   | 8,454   | 7,564   | 8,134   | 15,476  | 22,479  | 25,414  | 24,152  | 87,521    |       |
| Jib Cranes                            | 407     | 2,428   | 460     | 1,724   | 1,756   | 1,728   | 788     | 1,924   | 2,073   | 1,710   | 410     | 2,242   | 3,295   | 5,208   | 4,785   | 4,362   | 17,650    |       |
| Truck Mounted Cranes                  | 893     | 910     | 1,158   | 1,231   | 1,104   | 1,212   | 1,170   | 1,183   | 1,195   | 1,240   | 1,328   | 1,423   | 2,961   | 3,547   | 3,548   | 3,991   | 14,047    |       |
| Road Equipments                       | 3,616   | 2,769   | 3,962   | 3,875   | 3,808   | 4,021   | 4,071   | 3,477   | 4,502   | 3,758   | 3,742   | 3,982   | 10,347  | 11,704  | 12,050  | 11,482  | 45,583    | 2.3   |
|                                       | 9.8     | -25.6   | -3.0    | -3.2    | 6.8     | -2.3    | -22.3   | -21.1   | 8.4     | -3.1    | -5.3    | -13.9   | -6.8    | 0.2     | -12.7   | -7.8    | -7.1      |       |
| Rollers                               | 1,073   | 1,026   | 1,008   | 1,175   | 1,309   | 1,357   | 1,499   | 1,172   | 1,230   | 1,364   | 1,357   | 1,358   | 3,107   | 3,841   | 3,901   | 4,079   | 14,928    |       |
| Plate Compactors                      | 1,333   | 1,109   | 1,456   | 1,639   | 1,566   | 1,516   | 1,667   | 1,583   | 1,663   | 1,731   | 1,574   | 1,516   | 3,898   | 4,721   | 4,913   | 4,821   | 18,353    |       |
| Asphalt Paving Machines               | 1,210   | 634     | 1,498   | 1,061   | 933     | 1,148   | 905     | 722     | 1,609   | 663     | 811     | 1,108   | 3,342   | 3,142   | 3,236   | 2,582   | 12,302    |       |
| Concrete Equipments                   | 1,022   | 1,827   | 1,200   | 1,407   | 1,357   | 1,905   | 1,114   | 1,143   | 1,396   | 1,889   | 2,599   | 2,257   | 4,049   | 4,669   | 3,653   | 6,745   | 19,116    | 1.0   |
|                                       | -30.5   | 27.8    | -26.4   | -11.2   | -38.4   | 9.7     | -27.4   | 6.1     | -0.3    | 23.3    | 54.2    | 101.7   | -10.6   | -15.5   | -8.9    | 55.6    | 3.9       |       |
| Concrete Equipments                   | 1,022   | 1,827   | 1,200   | 1,407   | 1,357   | 1,905   | 1,114   | 1,143   | 1,396   | 1,889   | 2,599   | 2,257   | 4,049   | 4,669   | 3,653   | 6,745   | 19,116    |       |
| Tunneling Machinery                   | 103     | 121     | 137     | 4,444   | 565     | 1,185   | 9       | 241     | 1,091   | 832     | 101     | 1,445   | 361     | 6,194   | 1,341   | 2,378   | 10,274    | 0.5   |
|                                       | -43.1   | -12.9   | -81.2   | -28.4   | 344.9   | 206.2   | -99.2   | -31.1   | 63.3    | -6.1    | -82.3   | -69.5   | -65.5   | -7.9    | -37.4   | -61.6   | -36.2     |       |
| Tunneling Machinery                   | 103     | 121     | 137     | 4,444   | 565     | 1,185   | 9       | 241     | 1,091   | 832     | 101     | 1,445   | 361     | 6,194   | 1,341   | 2,378   | 10,274    |       |
| Foundation Work Equipments            | 1,399   | 1,853   | 1,766   | 2,514   | 4,637   | 2,337   | 1,981   | 3,483   | 1,948   | 2,429   | 2,638   | 2,775   | 5,018   | 9,488   | 7,412   | 7,842   | 29,760    | 1.5   |
|                                       | -34.6   | 59.3    | -15.8   | 35.5    | 41.6    | -0.6    | 6.0     | 7.5     | 12.4    | 26.1    | 18.5    | -12.4   | -7.1    | 26.8    | 8.3     | 7.1     | 10.0      |       |
| Foundation Work Equipments            | 1,399   | 1,853   | 1,766   | 2,514   | 4,637   | 2,337   | 1,981   | 3,483   | 1,948   | 2,429   | 2,638   | 2,775   | 5,018   | 9,488   | 7,412   | 7,842   | 29,760    |       |
| Other Construction Equipments         | 2,687   | 2,396   | 3,230   | 3,059   | 2,760   | 3,038   | 2,909   | 2,994   | 2,754   | 2,482   | 2,772   | 3,183   | 8,313   | 8,857   | 8,657   | 8,437   | 34,264    | 1.8   |
|                                       | 10.8    | 2.2     | 8.9     | 21.2    | 9.7     | 11.0    | 6.8     | 5.8     | 4.2     | 11.9    | 16.1    | 18.0    | 7.4     | 13.9    | 5.6     | 15.5    | 10.5      |       |
| Compressors                           | 1,796   | 1,551   | 2,279   | 2,068   | 1,979   | 2,063   | 2,086   | 2,009   | 1,878   | 1,728   | 1,936   | 2,321   | 5,626   | 6,110   | 5,973   | 5,985   | 23,694    |       |
| Hydraulic Crushers/Breakers           | 891     | 845     | 951     | 991     | 781     | 975     | 823     | 985     | 876     | 754     | 836     | 862     | 2,687   | 2,747   | 2,684   | 2,452   | 10,570    |       |
| Total                                 | 149,247 | 122,690 | 155,674 | 166,800 | 138,449 | 168,118 | 171,403 | 185,469 | 172,795 | 147,235 | 175,621 | 198,786 | 427,611 | 473,367 | 529,667 | 521,642 | 1,952,287 | 100.0 |
|                                       | 3.1     | -5.8    | -2.6    | 9.0     | 8.8     | 15.7    | 9.8     | 18.4    | 11.9    | 1.6     | 12.8    | 10.1    | -1.6    | 11.2    | 13.4    | 8.4     | 7.9       |       |